

Mountain View's Vision:  
***A future where  
peace is found, and  
God's love prevails.***

Mountain View's Mission:  
***To love unconditionally,  
grow spiritually, and  
serve faithfully through  
Christ.***

# Mountain View Messenger

**March, 2022**

1101 Rampart Range Road (719) 687-3868  
Woodland Park, CO 80863 [www.mt-viewumc.org](http://www.mt-viewumc.org)  
[mountain-viewumcwp@gmail.com](mailto:mountain-viewumcwp@gmail.com)

## **Lenten Calendar of Worship:**

Wednesday, March 2, 11 a.m. and 7 p.m.  
Ash Wednesday Services (identical)

Sundays, March 6 – April 3, 10:30 a.m.  
Lenten Sundays of Worship

Sunday, April 10, 10:30 a.m.  
Palm Sunday Worship

Thursday, April 14, 7:00 p.m.  
Maundy Thursday Worship with  
Communion

Friday, April 15, 7:00 p.m.  
Good Friday – Tenebrae Service

Sunday, April 17, 10:30 a.m.  
Easter Sunday Worship Celebration

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# FROM THE PASTOR'S DESK

*They were on the road, going up to Jerusalem, and Jesus was walking ahead of them; they were amazed, and those who followed were afraid. He took the twelve aside again and began to tell them what was to happen to him... (Mark 10:32)*

This verse (above) and the remainder of that 10<sup>th</sup> chapter from the Gospel of Mark is the “prequel,” you could call it, to Jesus’ last week in earthly form. In the Christian tradition this last week of Jesus has been known as Holy Week, the week when Jesus enters Jerusalem, is arrested, convicted, crucified, buried and resurrected from the dead. We remember this period with special worship services from Palm Sunday through Easter Sunday. Our church will offer traditional services that week on Palm Sunday (April 10), Maundy Thursday (April 14) to remember Jesus’ last supper in the Upper Room and arrest in the Garden of Gethsemane, Good Friday (April 15) to remember Jesus’ crucifixion and, of course, Easter Sunday (April 17) when we celebrate Jesus’ resurrection.

But did you know that some other significant events happened in Jesus’ life on other days that last week?

Two New Testament scholars, Marcus Borg and John Dominic Crossan, called to my attention how only the Gospel of Mark, our earliest written gospel, documented what happened each day of “holy week.” Mark didn’t use our wording of today, such as “Sunday,” “Monday,” “Tuesday,” etc. But his gospel indicates a transition from one day to the next for every day that week. For example, after the “Palm Sunday” entrance into Jerusalem, Mark writes that, “...as it was already late, he went out to Bethany with the twelve. *On the following day*, when they came to Bethany, he was hungry.” (11:11b-12) Every new day that week is documented with a similar transition phrase. No other gospel does this.

Their observation about Mark’s unique clarity of each day’s significance has inspired me to offer a Lenten worship series titled, “Jesus’ Last Week.” Each Sunday in Lent, starting March 6, we will read the text in Mark’s gospel, or a part of it, for one day of Holy Week. For example, March 6 we will read the first Sunday of Holy Week scripture which, of course, is Palm Sunday. March 13 we will read the scriptures for Monday of Holy Week, etc. (See Worship Themes for March 2022 to follow along.)

Admittedly this could initially feel a little confusing! But you’ll get the hang of it, I’m sure. This will allow us as a congregation to really dig more deeply into Jesus’ experiences that last week, rather than rush through Holy Week to get to Easter. Then, I believe, we will be better prepared spiritually to welcome the celebration of the resurrection at Easter.

I look forward to seeing you in worship each Sunday!

Grace and peace,

Steve



## March 2

### Ash Wednesday In the Sanctuary

Mark 10:32-45  
Jesus’ Last Week  
(Saturday):  
Are You Able?

## March 6

### Holy Communion 1st Sunday in Lent

Mark 11:1-11  
Jesus’ Last Week  
(Sunday):  
Who Will Save Us?

## March 13

### 2nd Sunday in Lent

Mark 11:12-19  
Jesus’ Last Week  
(Monday): Is There a  
Place for Anger?

## March 20

### 3rd Sunday in Lent

Mark 11:12-19  
Jesus’ Last Week  
(Tuesday):  
By What  
Authority?

## March 27

### 4th Sunday in Lent

March 14:1-11  
Jesus’ Last Week  
(Wednesday):  
Is It Really About the  
Money?



# Lenten Opportunities To Grow Spiritually

## March 3 – April 17

Lent is a season of forty days, not counting Sundays, which begins on Ash Wednesday and ends on Holy Saturday, not on Easter Sunday. Easter Sunday begins the season of Eastertide, or the Great Fifty Days which continues through the Day of Pentecost. “Lent” comes from the Anglo-Saxon word *lencten*, which means “spring.” For us it’s a season of spiritual preparation for celebrating Easter. Throughout history Lent has been a period of fasting, prayer, penance for sins, and preparation for baptism by converts. Because Sundays are always meant to be “little Easters,” the penitential spirit of Lent is meant to be practiced during the week, tempering that spirit on Sundays with the joyful expectation of Easter.

## **Mountain View Church** **Lenten Calendar of Worship:**

Wednesday, March 2, 11 a.m. and 7 p.m.

Ash Wednesday Services (identical)

Sundays, March 6 – April 3, 10:30 a.m.

Lenten Sundays of Worship

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Palm Sunday Worship

Thursday, April 14, 7:00 p.m.

Maundy Thursday Worship with Communion

Friday, April 15, 7:00 p.m.

Good Friday – Tenebrae Service

Sunday, April 17, 10:30 a.m.

Easter Sunday Worship Celebration

## **Additional Opportunities for Lent:**

**Read Daily “The Sanctuary for Lent 2022”** – a downloadable set of brief, daily devotions for Ash Wednesday through Easter Sunday. You can access this accessing the attachment on the email.

**Join a Sunday morning class** - The Living Bible Class at 9:00 a.m. in the church conference room 109, or The Contemporary Christian Roundtable online at 8:45 a.m. (or in the Multi-Purpose Room for a shared online experience with others).

**Join the Women’s Enrichment Ministry** – Thursday mornings at 10:00 a.m. at the Church, in the Conference Room.

**Join Pastor’s Steve Lenten Bible Study Group** – Wednesdays, March 9 – April 16, 4:00 p.m. in person at the Church. The one-hour class will discuss the pastor’s previous Sunday’s scripture and sermon, dig into the scriptures of the upcoming Sunday’s sermon, and share in some prayer disciplines. Please call the church office at (719) 687-3868 to pre-register.

See “Upcoming Events” page of this newsletter for additional groups and contact information.



## Children and Youth

- ⇒ **Children's Sunday School:** Preschool to 5th grade. Children join in service and after children's time they will leave for upstairs.
- ⇒ **Youth Group:** 6th grade thru 12th grade will meet after children's time in the Youth Room upstairs.

Mountain View  
Youth Group

## Homeless Mission Project

March 6  
After service.

Youth will organize items during Sunday School, and after service head to the Springs to distribute to the Homeless. Parent Volunteers needed as drivers.



## Volunteers Needed

- ⇒ **Treasurer.** This important role of treasurer will not be a paid position due to budget constraints.
- ⇒ **Offering Counters.** To count the weekly communion offerings and deposit with bank.
- ⇒ **Safety Team volunteers.** Good observers and communicators. No experience necessary. We will train.
- ⇒ **Greeters and Ushers:** To greet new and existing members before Sunday service.
- ⇒ **Sound Booth Operators.** Volunteers to learn the sound booth duties for our worship services.
- ⇒ **Children's Ministry Team.** To teach Sunday School or Youth Group on Sunday mornings.

For more information contact Sandy at 719-687-3868 or [mountain.viewumcwp@gmail.com](mailto:mountain.viewumcwp@gmail.com).

## CHURCH OFFICE HOURS:

**Monday-Friday**

**9:00 am—12:30 pm**

**719-687-3686**

[mountain.viewumcwp@gmail.com](mailto:mountain.viewumcwp@gmail.com)

## IN-PERSON WORSHIP:

**Sunday Mornings 10:30 am**

## ON-LINE WORSHIP:

**Sunday Mornings 10:30 am**

**YouTube-<https://www.youtube.com/watch?v=2VDQdBMpNjo>**

**Facebook-<https://www.facebook.com/RampartRangeWP>**





## Adult Learning and Sharing Opportunities

- ⇒ **CONTEMPORARY CHRISTIAN ROUNDTABLE** currently meets online Sundays from 8:45 am, to 9:45 am. You are free to join us from 8:30 am to 8:45 am for informal sharing and chat. For the latest meeting information, please call Fred Tinsley email [ftinsley@coloradocollege.edu](mailto:ftinsley@coloradocollege.edu) or at 719-661-3980 .
- ⇒ The **LIVING BIBLE** class will commence our classes at 9:00 am on Sunday morning on January 9, 2022. We will continue studying "Genesis to Revelations" and beginning a new series of books of **"Proverbs-Ecclesiastics-Song of Songs."** Please join our Living Bible class online, by phone, or in person. For in person class, please join us in our church conference room (Room 109). We are prepared and ready with study materials for anyone to join in at any time. For more information, please contact Tim Rucker at [timrucker@hotmail.com](mailto:timrucker@hotmail.com) or 719-689-5510. Links to join Living Bible: Dial-in number (US): (701) 791-9045 Pletcher18 International dial-in numbers: <https://fccdl.in/i/pletcher18>
- ⇒ **WOMENS ENRICHMENT MINISTRY** will resume our Thursday morning class in on March 3 with "He Chose the Nails" by Max Lucado at 10:00 in the conference room.
- ⇒ A new class for "old" seniors. **Balance!** This is for someone who can no longer do a full hour at the gym. We will work on balance, strength, activities of daily living, walking, sitting/standing, specific exercises to prevent falls, improve posture, range of motion in specific muscle groups. We will work on stairs/steps, dressing, getting up and down to the floor, coordination (gross and fine motor skills) and address any specific difficulties that participants may be experiencing. Call June Essing for details on where and when! 719-687-6854.
- ⇒ Join Pastor Steve's **Lenten Bible Study Group**—Wednesdays, March 9 to April 16, 4 pm in person at the Church. The one-hour class will discuss the pastor's previous Sunday's scripture and sermon, dig into the scriptures of the upcoming Sunday's sermon, and share in some prayer disciples. Please call the church office at 719-687-3868 to pre-register.

# UPCOMING EVENTS



SUNDAY, March 6

## HOMELESS MISSION PROJECT

Youth will organize items during Sunday School, and after service head to the Springs to distribute to the Homeless. Contact Marci at [marcinickelsburg@gmail.com](mailto:marcinickelsburg@gmail.com)

SUNDAY, March 20

**Safety  
Tip  
Sunday**

**Emergency  
Shelter  
And  
Evacuation**

## COMMUNITY Dinner

WEDNESDAY, March 2 and 16

### COMMUNITY DINNER

⇒ March 2 Menu:

Chicken and noodles, candied carrots, layered pea salad, cherry crunch

⇒ March 16 Menu:

Dublin coddle, green beans, Irish soda biscuit, St Patrick's Day cake

To make your reservation, call 405-550-7510 or go to <https://www.mountainviewumcwp.com/> and click on Community Dinner

**Women's Enrichment**  
Meets on Thursdays at 10 am in the Conference Room.

"He Chose the Nails" by Max Lucado is the current study.

## MEMBERSHIP

Looking Ahead... **An Exploring Membership Group** will be meeting April 24 to May 22 from 11:45 am to 1:00 pm. Contact the church office at 719-687-3868 to sign up.

Monday, March 14

## Blood Drive!



Catholic Church  
220 S West Street

MONDAY, March 14 and 20

## LENTEN BIBLE STUDY

Pastor Steve  
will lead a bible study group on Wednesdays,  
March 9-April 14, 4 pm  
in person at the Church.

SATURDAY, March 5 and 19



Women's  
**emmaus**

Meet at  
June Essing's house,  
2109 Lee Circle Drive  
on the 1st and 3rd Saturdays,  
9 am.

## Women's Second Cup of Coffee

2nd and 4th Mondays at 9 am

Lydia Eell's house

785 Westwood Trace

719-687-1827



## Mountain View Men's

# ≡BREAKFAST≡

Every Friday at 7:30 am at Grandmother's Kitchen





## OUR CONGREGATION

⇒ Huge thank you to all of you who have sent prayers, positive thoughts, cards, calls, gift cards and donations over the last days, weeks and months. A special thanks to those who joined us for Russ's Memorial Service. The love and friendship were definitely felt and appreciated. Almost \$1000 has been donated to Mt. Carmel Veteran's Service Center in Memory of Russell Nauta Karen Cooper and family

## VOICES IN PRAYER

Are ready to receive your prayer requests. There is a dedicated button on the church's web site for your confidential prayer requests. The rest is up to God and your team members. A link to [UpperRoom.org/Prayer Wall](http://UpperRoom.org/Prayer Wall) has also been added for additional service on your prayer request. Please note this service is **NOT** confidential but you will have many more voices praying for you if you choose. Your voice will help make our service the greatest possible gift to each other and the world.

## ALTAR FLOWERS

Please call Jo Lied, 719-726-0668, to schedule a Sunday to put flowers on the altar. Let Sandy know the reason for the honor or event and she will place in the bulletin for the designated Sunday Service. Flowers need to be on the altar by 10 am and picked up by Wednesday please.

## PRAYER SHAWLS

We have some lovely prayer shawls available for those who would find comfort in them. We would also gladly accept prayer shawls for any who take comfort in making them. Contact Sandy at 719-687-3868 if you are interested.



# In Concert

3:00 pm March 20  
Mtn View United Methodist Church  
1101 Rampart Range Rd,  
Woodland Park, CO

High AltiTooters  
Flute Ensemble

Clarion Winds  
Clarinet Ensemble



Donations Accepted for  
Woodland Park Wind Symphony

Contact  
Treese at 719-641-1555 or [treeseoctetdirector@gmail.com](mailto:treeseoctetdirector@gmail.com) for more info.

**The Happy Hoofers—Sloth (we get there when we get there!) Hiking Group is welcoming new members..**

**We hike on Tuesday mornings, usually meeting at the Senior Center parking lot at 8:30 or 9:00 am during the winter and 8:00 in the summer when it gets hot.**

**We usually hike 3-5 miles and only hike in the winter when the weather cooperates. Our pace is slow as we enjoy nature. We try to hike trails in Teller County but go down to the Springs when the ice and snow get too bad.**

**If interested, please contact Rusty Merrill at church or on [merrillfarm73@gmail.com](mailto:merrillfarm73@gmail.com)**



### **Community Cupboard hours:**

Monday, Wednesday & Friday,  
9:30—11:30 am  
414 North Highway 67,  
Woodland Park

**The Little Chapel Food Pantry** in Divide distribution dates are the 1st and 3rd Mondays, **3:30-6:30**. Little Chapel Food Pantry continues to need clean plastic bags and egg cartons. There are containers in the narthex for these items.



**Community Partnership** has an ongoing need for school supplies. Please visit their website at <http://www.cpteller.org/> for additional information. Patricia Metz has also volunteered to be a point of contact. Her home # is 719-687-1005 and cell # is 719-246-1507.

Did you know that shopping at any King Soopers store can earn extra money for Mountain View? Fifteen members who are enrolled in the King Soopers Community Rewards program netted \$123.62 for our church coffers this past quarter. You can sign up on-line or stop by the service desk to take part in this easy and profitable way to support our congregation.

**Your mission committee**



**Wood Chopping**—Help at the wood yard the 1st and 3rd Saturday of the month from 9 am to 12 pm. The yard is behind the fire station located at 1010 Evergreen Heights in Woodland. Please bring a pair of work gloves, protective glasses and water. For more info contact Jim Grover (687-1239) or Wendy Davis (660-8935)

Volunteer opportunity: Samaritan's Purse Disaster Relief is currently serving in the Marshall Fire area (near Boulder), 2 hours away. They organize teams of volunteers to sift through debris in burned homes to help homeowners find important possessions. They provide team leaders and tools and an organized approach with scheduled work at specific addresses. Volunteers come from surrounding states and nearby to serve as day labor, or stay overnight for several days in the local church headquarters. It's pretty physically demanding work. Prospective volunteers need to sign up and read about the program at <https://www.spvolunteer.org/project-response/544>. Questions? Karin Taylor (719)440-8241





## 2022 CHURCH COUNCIL

Chairperson	Sam Gould	sam.gould1942@gmail.com
Vice Chairperson	Vacant	
Secretary	Sandy Rucker	mountain.viewumcwp@gmail.com
Lay Leader	Fred Tinsley	ftinsley@coloradocollege.edu
Lay Member to Annual Conference	Fred Tinsley	ftinsley@coloradocollege.edu
Trustees Chair	Mack Burks	burksmjack@gmail.com
Staff Parish Relations Chair	Bruce Gibbons	bgibbons45@hotmail.com
Finance Chair	Lee Taylor	taylorf1@gmail.com
Stewardship Chair	Clarke Becker	cdbjb2@aol.com
Treasurer	Sue Burks	mtviewumctreasurer@gmail.com
Financial Secretary	Jerry Burnham	jburnham0202@gmail.com
Invitational Ministry Team	Vacant	
Congregational Care Ministry Team	Sharon Pletcher	spletche1@gmail.com
Educational Ministry Team	Vacant	
Mission Ministry Team	Lori Arment	loriarment@gmail.com
Hospitality/Special Events Team	Patti Metz	metzpatti17@gmail.com
	Karen Vickery	kjvickery@aol.com
Worship Ministry Team	Ann Snipes	annsnipes@aol.com
Safety Team	Tim Rucker	timrucker@hotmail.com
Director of Children/Youth Ministry	Marci Nickelsburg	marcinickelsburg@gmail.com
Pastor	Steve Burnett	mtviewumcpastor@gmail.com

### TRUSTEES

Mack Burks	burksmjack@gmail.com
Jim Pletcher	pletcher1@peakinter.net
Jerry Burnham	jburnham0202@gmail.com
Mary Jane Barth	barthmaryjane@yahoo.com
D Brown	parkstrings6454@gmail.com
Bob Barth	wayne1944@aol.com

### 2022 COMMUNION OFFERINGS

Jan - UMCOR Tornado Victims  
 Feb - Aspen Mine Center  
 Mar - Christian Faith Ministries  
 Apr - UMCOR Sunday  
 May - TBD  
 Jun - TBD  
 Jul - TBD  
 Aug - TBD  
 Sep - TBD  
 Oct - TBD  
 Nov - TBD  
 Dec - TBD

**Thank you for your generosity!**

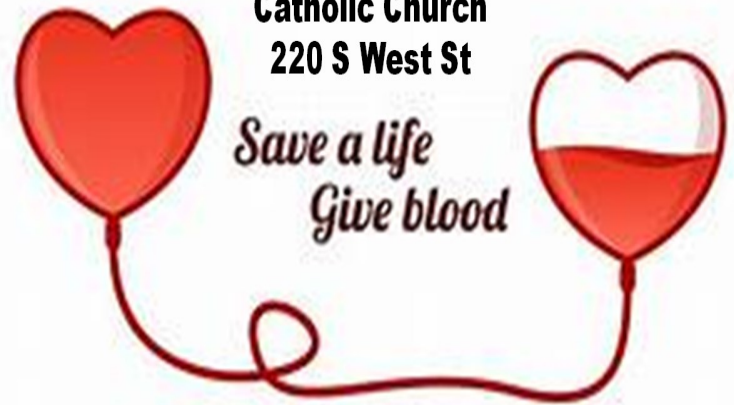
## BLOOD DRIVE

**Monday March 14**

**Catholic Church**

**220 S West St**

*Save a life  
Give blood*



Other Dates are May 9, July 11, September 12, and November 14

# BIRTHDAYS and ANNIVERSARIES

## March 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																										
<div>Feb 2022</div> <table> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td></td><td></td><td></td><td></td><td></td></tr> </table>		S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28						<b>1</b> Janis Kuykendall's Birthday	<b>2</b> 	<b>3</b> Orestes Pino's Birthday	<b>4</b> Joan Rook's Birthday	<b>5</b> Kay Elliott's Birthday
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<b>6</b>	<b>7</b> Mike Snipes' Birthday	<b>8</b>	<b>9</b> Jackie Bader's Birthday Terry Hoffman's Birthday	<b>10</b>	<b>11</b> 	<b>12</b> Brooke Smith's Birthday Carol & Mike Theimer's Anniversary																																										
<b>13</b> Bob & Gail Kendrick's Anniversary Scott Laudert's Birthday 	<b>14</b> Karin & Lee Taylor's Anniversary	<b>15</b>	<b>16</b>	<b>17</b> Patricia Priest's Birthday 	<b>18</b> Ian Elliott's Birthday Joe & Otie Baumgardner's Anniversary	<b>19</b>																																										
<b>20</b> Andrea Waltermire's Birthday Bill & Vickie Huffer's Anniversary 	<b>21</b>	<b>22</b>	<b>23</b> 	<b>24</b>	<b>25</b> Martine Vogels Birthday	<b>26</b> Christina Gore's Birthday																																										
<b>27</b>	<b>28</b> Donald Jones' Birthday	<b>29</b> Patricia Hoffman's Birthday	<b>30</b> Cynthia Ramon's Jack & Mary Marsh's Anniversary Michael & Pamela Gore's Anniversary	<b>31</b>	<div>Apr 2022</div> <table> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> </table>		S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
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**Mt. View United Methodist Church**  
**Financial Facts as of January 31, 2022**

	Monthly		Monthly Variance	Year to Date		Annual Variance
	Actual	Budget		Actual	Budget	
Tithes & Offerings (pledged) (1)	28,174	17,652	10,522	28,174	17,652	10,522
Tithes & Offerings (unpledged) (2)	9,702	4,929	4,773	9,702	4,929	4,773
Other Revenue	435	9	426	435	9	426
COVID PPP and WP Grant	-	-	-	-	-	-
Transfers from Restricted Funds	6,725	-	6,725	6,725	-	6,725
<b>Total Revenue</b>	<b>45,037</b>	<b>22,590</b>	<b>22,446</b>	<b>45,037</b>	<b>22,590</b>	<b>22,446</b>
<b>Total Expenses (3)</b>	<b>(12,886)</b>	<b>(16,802)</b>	<b>(3,916)</b>	<b>(12,886)</b>	<b>(16,802)</b>	<b>(3,916)</b>
<b>Revenue in Excess of Expenses</b>	<b>32,151</b>	<b>5,788</b>	<b>26,363</b>	<b>32,151</b>	<b>5,788</b>	<b>26,363</b>
Designated Cap Asset funds used	-	-	-	-	-	-
Purchase of Capital Assets	-	-	-	-	-	-
Payment of 403(b) Payable	1,000	-	1,000	1,000	-	1,000
403(b) still outstanding	2	-	-	2	-	-
Mortgage Principal Reduction	(6,150)	(6,142)	(7)	(6,150)	(6,142)	(7)
<b>Operating Fund Net Cash Flow (4)</b>	<b>27,004</b>	<b>(354)</b>	<b>27,358</b>	<b>27,004</b>	<b>(354)</b>	<b>27,358</b>
<b>Restricted Fund Net Cash Flow</b>	<b>(4,155)</b>	<b>-</b>	<b>(4,155)</b>	<b>(4,155)</b>	<b>-</b>	<b>(4,155)</b>
<b>Combined Funds Net Cash Flow (5)</b>	<b>22,849</b>	<b>(354)</b>	<b>23,203</b>	<b>22,849</b>	<b>(354)</b>	<b>23,203</b>

**Notes for January 2022:**

- (1) Pledged revenues were over budget for the month by \$10,522 and over budget for the year by \$10,522.
- (2) Unpledged revenues were over budget for the month by \$4,773 and over budget for the year by \$10,522.
- (3) Expenses were under budget for the month by \$3,916 and under budget for the year by \$3,916.
- (4) Operating Fund Net Cash flow was positive \$27,004 for the month and better than budget by \$27,358 for the year.
- (5) Combined cash has increased this year by \$22,849.

**Mortgage Principal Reduction from beginning 2022 balance of \$742,963.02**

Balance @ 01/31/2022	Current Month		Year to Date	
	Actual	Budget	Actual	Budget
\$ 736,813	6,150	6,142	6,150	6,142
Operating funds (see above)	0	0	0	0
Restricted gifts, adjustments, etc	6,150	6,142	6,150	6,142
<b>Total</b>	<b>6,150</b>	<b>6,142</b>	<b>6,150</b>	<b>6,142</b>

**Cash Allocations**

**Operating and Designated Fund Balances:**

	Current Month	Beginning of Year	YTD Increase or (Decrease) in Cash Balance
Operating Fund Balance	56,827	29,788	27,039
Designated General Reserve	27,500	27,500	0
Designated Capital Reserve (no monthly increase during 2022)	37,409	37,409	0
Designated SPRC Reserve (no monthly increase during 2022)	5,808	5,808	0
<b>Total Checking Cash Balance</b>	<b>127,544</b>	<b>100,505</b>	<b>27,039</b>

**Restricted Fund Balances:**

Building Savings Fund Balance	1,653	1,278	375
Restricted Checking Fund Balances	30,553	28,392	2,161
Restricted Mortgage Checking Fund Balance	13,445	20,170	(6,725)
<b>Total of all Restricted Fund Fund Balances</b>	<b>45,651</b>	<b>49,840</b>	<b>(4,190)</b>

<b>Total Combined Cash for All Funds (6)</b>	<b>173,195</b>	<b>150,346</b>	<b>22,849</b>
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Prepared: 2/3/2022