

Lenten Calendar of Worship:

Sunday, April 3 10:30 am Lenten Sunday of Worship

Sunday, April 10 10:30 am

Palm Sunday Worship All Church Potluck and

Easter Egg Hunt

Thursday, April 14 7:00 pm

Maundy Thursday Worship with Communion

Friday, April 15 7:00 pm

Good Friday – Tenebrae Service

Sunday, April 17 10:30 am

Easter Sunday Worship

All Church Potluck and Easter Egg Hunt

PALM SUNDAY AFTER SERVICE

HAM WILL BE
PROVIDED BY
CHILDREN'S MINISTRY
PLÉASE BRING SIDE
DISHES

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When the sabbath was over, Mary Magdalene and Mary the mother of James, and Salome brought spices, so that they might anoint him. And very early on the first day of the week, when the sun had risen, they went to the tomb.....[A young man] said to them, "Do not be alarmed; you are looking for Jesus of Nazareth, who was crucified. He has been raised; he is not here...But go, tell his disciples and Peter that he is going ahead of you to Galilee; there you will see him, just as he told you."

(Mark 16:1-2,6-7)

As a young child, I loved Easter. It seemed like a milder, more laid-back version of Christmas. It wasn't as hectic as the Christmas season, with its frenzy of shopping, dinner parties hosted by my parents, obligatory visits with relatives, and exhausting work hours for my parents in the family business. Easter was different. I still received some gifts in a basket, including spring/summer clothes to replace what I was out-growing. We had less company, and more family time. Plants were blooming, especially azaleas and dogwoods, the school year was winding down, and baseball was back!

As an adult, I still love Easter...honestly, for some of the same reasons. But more importantly. Easter is central to my life because of the good news of Jesus' resurrection. His death was not the end, but the beginning of a new creation...a sign of hope in the midst of disappointment...new life in the midst of defeat...joy after a season of sadness...salvation, when things are falling apart.

Mark's gospel, the earliest written of the four gospels, summons Jesus' eleven disciples, and us today, to "Go into all the world and proclaim the good news to the whole creation." (Mark 16:15) This is an invitation to us now, as well as to his disciples then, to share the good news of God's saving grace and love. It is an invitation to salvation...to "wholeness."

As we complete the Lenten journey of Jesus' Last Week, and celebrate the resurrection of Jesus on Easter Sunday morning, with great music and joy by the way, I will invite you on April 24 to join me in a six-week worship series called "A Journey to Wholeness." When our lives feel so fragmented, not to mention the world, we will hear the good news from the scriptures that God invites us to be on a continuing journey to wholeness, another word for "salvation."

By the way, I am happy for you that our Bishop Oliveto is planning to appoint Rev. Jeff Wakeley as your new pastor, beginning July 1. While I haven't met Jeff yet, I have really heard very positive things about his ministry in Great Falls, Montana, from those who know Jeff well. You can find a photo of him and a brief biographical article elsewhere in this newsletter. I'll look forward to working with

vour Staff Parish Relations Committee, as well as your

church staff, in planning a helpful transition.

I look forward to seeing you in worship each Sunday! And please, invite your family and friends to join us for Holy Week worship Thursday and Friday, and the Easter Sunday Celebration April 17.

Grace and peace,

Steve

April 3

Holy Communion 5th Sunday in Lent Mark 14:12-25

Jesus' Last Week (Thursday): How Are you in Communion with God?

April 10

Palm Sunday Mark 11:1-11; 15:6-15, 25-32 Jesus' Last Week

(Friday): Where Were You There?

April 14

Holy Communion Maundy Thursday Mark 14—selected versus Jesus' Last Week

(Passover): Would You Betray Him?

April 15

Good Friday Tenebrae Service Mark 15—selected versus

Jesus' Last Week: The Light is Dimmed

April 17

Easter Celebration Mark 16:1-15 Jesus' Last Week: The Dawn of a New Creation

April

2nd Sunday of Easter Matthew 11-28-30 Journey to Wholeness: Living Freely and Lightly





Children and Youth

- ⇒ Children's Sunday School: Preschool to 5th grade. Children join in service and after children's time they will leave for upstairs.
- ⇒ **Youth Group:** 6th grade thru 12th grade will meet after children's time in the Youth Room upstairs.



Our Youth and Mission Team came together on March 6th for the Youth Homeless Mission. With the many personal and toiletries items donated by the congregation we were able to serve around 20 people in need.

This experience was humbling and rewarding for our kids and adults. Sharing in this experience while doing God's IN-PERSON WORSHIP: work is how we teach and learn to Love, Grow, and Serve as members of Mountain View. Thank you to all Sunday Mornings 10:30 am who contributed their time, funds, and donations.

CHURCH OFFICE **HOURS:**

Monday-Friday

9:00 am—12:30 pm

719-687-3686

mountain.viewumcwp@gmail.com

Volunteers Needed

- Custodian.
- ⇒ **Treasurer**. This important role of treasurer will not be a paid position due to budget constraints.
- ⇒ Offering Counters. To count the weekly communion offerings and deposit with bank.
- ⇒ Safety Team volunteers. Good observers and communicators. No experience necessary. We will train.
- ⇒ Greeters and Ushers: To greet new and existing members before Sunday service.
- ⇒ Sound Booth Operators. Volunteers to learn the sound booth duties for our worship services.
- ⇒ Children's Ministry Team. To teach Sunday School or Youth Group on Sunday mornings.

For more information contact Sandy at 719-687-3868 or mountain.viewumcwp@gmail.com.

ON-LINE WORSHIP:

Sunday Mornings 10:30 am

YouTube-https:// www.youtube.com/ watch? v=2VDQdBMpNjo

Facebook-https:// www.facebook.com/ RampartRangeWP

Mountain View's Mission:



Love unconditionally, grow spiritually, and serve faithfully through Christ.

A congregation member presents a favorite verse, tells why it is a favorite, and how if affects their life and/or their ministry.



Clarke Becker kicked off our monthly Faith Focus on March 20.

The Prayer of Jabez—"Now Jabez was more honorable than his brothers, and his mother called his name "Jabez, saying, "Because I bore him in pain." And Jabez called on the God of Israel saying, "Oh that you would bless me indeed, and enlarge my territory, that your hand would be with me and that you would keep me from evil, that I may not cause pain!" So God granted him what he requested. 1 Chronicles 4:9-10

When Clarke was on his Emmaus walk over 22 years ago, he received a little book that included the Prayer of Jabez. This prayer touched him and he has prayed this nearly every day. It is ok to ask God to bless us. Clarke believes he has been blessed every day in

so many ways. He knows that God's is with him and always has his hand on him.. Clarke says that sometimes God needs to use a 2x4 to get his attention, but He is always there to protect him from evil and show him that right thing. And to not cause pain.

Clarke closed with "Rejoice always, pray continually, give thanks in all circumstances, for this is God's will for you in Christ Jesus." - 1 Thessalonians 5:16-18

QUIET DISCIPLE

Quiet Disciples are an individual or a special group (not a committee), that works diligently behind the scenes, often with no formal title or committee assignment; they seek no recognition and are seldom acknowledged or noticed for their efforts. A Quiet Disciple serves without fanfare; remains dependable and faithful; and is regularly involved in church or church and community activities. For 2021, we selected Mack

and Sue Burks (as a couple) and Tim Rucker (as an individual) as our Quiet Disciples. Mack, Sue, and Tim fit the profile of Quiet Disciples beautifully. Over the past year they have served us individually and together in many ways, always dedicated to the glory of God. Please express appreciation when you see them.



Our New Pastor

Grace and peace to you, my brothers and sisters in Christ, and members of the Mountain View United Methodist Church of Woodland Park Colorado. I am looking forward to many fruitful years together building up the Body of Christ in Woodland Park.

I am sure that many of you have questions about me and my ministry. First, let me tell you that I have a passion for people to know God's grace and love. Too many people have a distorted understanding of who God is. They think that because of who they are or what they have done that God could not possibly love them. That is so far from the truth. God loves everyone. Everyone is part of God's Kingdom. That is why God's grace, prevenient, justifying and sanctifying, is paramount. It is in that grace and love that I hope we can build the church.

I was born in Texas (My Dad was in the Air Force) and baptized in the Methodist Church and went to Sunday School where I learned the many stories of God's love in the Bible. My family later moved to Connecticut where my parents were raised and I attended a Congregational Church, UCC.



From an early age, I had a love of music and so when I graduated high school I went to Westminster Choir College where I was Vocal Major in Music Education. I was privileged to sing with some of the greatest musicians in the world in New York City. It was at Westminster that I met my wonderful wife, Colleen. She grew up in the Air Force. When her father retired they moved to Colorado Springs, where Colleen attended First United Methodist Church. The day I graduated from WCC was the day Colleen and I married. We moved to the Springs and quickly involved ourselves in the life of the church. That first summer in the Springs, I can remember driving the church bus each day up Ute Pass through Woodland Park to the Wesley Ranch outside of Divide.

My first job was as a Vocal Music Teacher K-12 out on the plains of Colorado. Eventually, my interest turned from public school music to church music and I became a Music and Youth Director in Texas and Oklahoma. After doing that for four years I felt God's call to enter the ministry. In 1987 I was appointed to my first church as a Licensed Student Local Pastor and attended Phillips Seminary. After graduation, I served churches in Oklahoma and in Central Pennsylvania. I am an Elder and Full- member of the Susquehanna Annual Conference.

In 2008 I retired from the ministry. Colleen and I moved back to Colorado to be close to our daughters, Shannon and Meghan. Colleen was a Computer IT Architect for a Medical IT company and I became a full-time ski instructor at Breckinridge. Ski instruction was something I started doing in Pennsylvania part-time.

Even though I was an FT ski instructor, I was called upon from time to time to fill in for pastors. In 2014 I was called upon to fill the pulpit at Merritt Memorial UMC in Denver. I soon became their regular pastor and stayed there 2 years until the Conference closed it. When I started there were 6 members in worship. When it closed we had grown to 15 members.

It was not long after that God called me to resume my call and ministry and I was appointed part-time to First United Methodist Church in Great Falls, Montana. As it happened, my youngest daughter lives in Great Falls too. I have enjoyed an active and fruitful ministry here for four years. First Great Falls is an

Continued on page 09



Adult Learning and Sharing Opportunities

- ⇒ **CONTEMPORARY CHRISTIAN ROUNDTABLE** currently meets online Sundays from 8:45 am, to 9:45 am. You are free to join us from 8:30 am to 8:45 am for informal sharing and chat. For the latest meeting information, please call Fred Tinsley email tinsley@coloradocollege.edu or at 719-661-3980.
- ⇒ **LIVING BIBLE** class is held at 9:00 am on Sunday morning. On April 10, we will continue studying "Genesis to Revelations" and beginning a new series of books of "Isaiah." Please join our Living Bible class online, by phone, or in person. For in person class, please join us in our church conference room (Room 109). We are prepared and ready with study materials for anyone to join in at any time. For more information, please contact Tim Rucker at timrucker@hotmail.com or 719-689-5510. Links to join Living Bible: Dial-in number (US): (701) 791-9045 Pletcher18 International dial-in numbers: https://fccdl.in/i/pletcher18
- ⇒ **WOMENS ENRICHMENT MINISTRY** will resume our Thursday morning class with "He Chose the Nails" by Max Lucado at 10:00 in the conference room.
- ⇒ A new class for "old" seniors. **BALANCE!** This is for someone who can no longer do a full hour at the gym. We will work on balance, strength, activities of daily living, walking, sitting/standing, specific exercises to prevent falls, improve posture, range of motion in specific muscle groups. We will work on stairs/steps, dressing, getting up and down to the floor, coordination (gross and fine motor skills) and address any specific difficulties that participants may be experiencing. Call June Essing for details on where and when! 719-687-6854.
- ⇒ Join Pastor Steve's **Lenten Bible Study Group**—Wednesdays, March 9 to April 14, 4 pm in person at the Church. The one-hour class will discuss the pastor's previous Sunday's scripture and sermon, dig into the scriptures of the upcoming Sunday's sermon, and share in some prayer disciples. Please call the church office at 719-687-3868 to pre-register.
- DO YOU NEED A SOUL RESET? The upcoming "Journey to Wholeness" Sermon Series and Adult Study Group is coming Mondays, April 25 to May 30, 6 pm to 7:30 pm. If you are ... chronically fatigued, grieving, depressed, over committed, health challenged or climbing a mountain, you will want to attend this six-week adult study. This adult study will also draw upon Rev. Steve's April 24—May 29 sermons. The class will take a deep look inward, intentionally meet with God, and do a soul reset to live our best lives now. Order your "Soul Reset" book by Junius B. Dotson from Amazon.com or upperroom.org and read chapter one before Monday, April 25. There will be a shared expense of \$5 for additional resource material. If these dates don't work for you, let the church office know as a second group may be possible. Reserve your space by contacting the church office at 719-687-3868 or email mountain.viewumcwp@gmail.com. For further information, speak with group leader Barbara Royal, 719-687-6823. Clarke Becker will also assist in teaching.

UPCOMING EVENTS



Through April 13 4:00 pm

All Church Potluck and Easter Egg

PALM SUNDAY AFTER SERVICE

HAM WILL BE PROVIDED BY CHILDREN'S MINISTRY PLEASE BRING SIDE

COMMUNIT

WEDNESDAY, April 6 and 20

COMMUNITY DINNER

⇒ April 6 Menu:

Ham, sweet potatoes, broccoli rice casserole, strawberry pretzel dessert

⇒ April 20 Menu:

Meat loaf, cheese hash brown potatoes, green bean casserole, upside down German chocolate cake

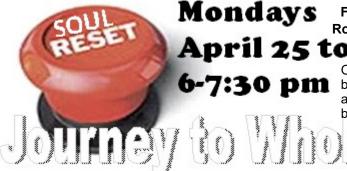
To make your reservation, call 405-550-7510 or go to https://www.mountainview

Nomen's Enrichmer 0 am in the Conference Room

ose the Nails" by Lucado is the study.

MEMBERSHIP

Looking Ahead....An Exploring Membership Group will be meeting April 24 to May 22 from 11:45 am to 1:00 pm. Contact the church office at 719-687-3868 to sign up.



Mondays April 25 to May 30 6-7:30 pm book by Junius B. Dotson

Facilitated by Barbara Royal and Clarke Becker

Order your "Soul Reset" and read Chapter 1

before April 25



Women's Second Cup of Coffee

2nd and 4th Mondays at 9 am Lydia Eell's house

> 785 Westwood Trace 719-687-1827

Mountain View Men's

Every Friday at 7:30 am at Grandmother's Kitchen

Our Congreg



Karen Cooper sends thanks to all who donated to Mt. Carmel Veteran's Service Center in memory of Russ Nauta. The most recent report was that \$1,336 had been received.



Who: Anyone who loves to sing! What: Woodland Park Community Singers When: Rehearsals are Mondays from 6:30pm-8:00pm Where: Mountain View United Methodist Church WP Why: Because it's FUN!!

For more information call Melissa Mellen at 620-482-2170

The Happy Hoofers—Sloth (we get there when we get there!) Hiking Group is welcoming new members...

We hike on Tuesday mornings, usually meeting at the Senior Center parking lot at 8:30 or 9:00 am during the winter and 8:00 in the summer when it gets hot.

We usually hike 3-5 miles and only hike in the winter when the weather cooperates. Our pace is slow as we enjoy the weather cooperates. Our pace is slow as we enjoy nature. We try to hike trails in Teller County but go down to s slow as we enjoy the Springs when the ice and snow get too bad.

If interested, please contact Rusty Merrill at church or on merrillfarm73@gma.ilcom

VOICES IN **PRAYER**

Are ready to receive your prayer requests. There is a dedicated button on the church's web site for your confidential prayer requests. The rest is up to God and your team members. A link to UpperRoom.org/Prayer Wall has also been added for additional service on your prayer request. Please note this service is **NOT** confidential but you will have many more voices praying for you if you choose. Your voice will help make our service the greatest possible gift to each other and the world.

ALTAR FLOWERS

Please call Jo Lied, 719-726-0668, to schedule a Sunday to put flowers on the altar. Sandy know the reason for the honor or event and she will place in the bulletin for the designated Sunday Service. Flowers need to be on the altar by 10 am and picked up by Wednesday please.

PRAYER SHAWLS

We have some lovely prayer shawls available for those who would find comfort in them. We would also gladly accept prayer shawls for any who take comfort in making them. Contact Sandy at 719-687-3868 if you are interested.

Our Congregation

Our New Pastor continued from page 05

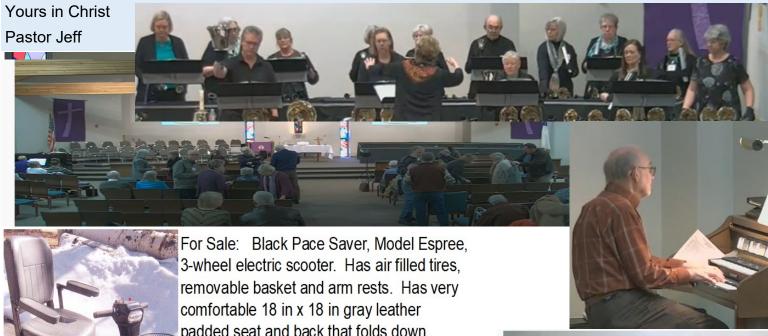
urban church located in the heart of the third-largest city in Montana. During the Pandemic, much of our ministry has been focused on helping the growing problems of the houseless in Great Falls. By the way, First UMC has a Facebook Page. Our worship service is on Facebook Live every Sunday morning starting at 9:30 pm. Oh besides preaching each Sunday I also play the guitar in the service.

Being in mission and service to those in need is a deep passion of mine. I have led a number of Volunteers in Missions Trips including leading the first two teams out of Central Pennsylvania to help with the recovery efforts after Hurricane Katrina. This is something for which I am very proud.

I hope this gives you an idea of who I am and what I am about. I will close by sharing my encounter with a young man who was an atheist. I was retired and attending a Bible study that was held in a local bar. I was the oldest member of the group. I introduced myself to a young man who had come with his girlfriend who was a regular member of the Bible Study. He made it a point to tell me that he didn't believe in God. I replied, "That's OK, God believes in you!"

God believes in you and the church and God has a purpose and mission for everyone and every church. I know that under Pastor Steve's leadership you have started to discern that purpose and mission. I hope that I can fill his shoes and help you continue to learn more about your purpose and mission and together build the church that God wants you to be and serve the people that God wants you to serve.

I look forward to being with you soon. In the meantime "Keep the faith."



removable basket and arm rests. Has very comfortable 18 in x 18 in gray leather padded seat and back that folds down. Seat rotates to either side for sitting in table. Has adjustable tiller. Has headlight and wimpy horn. Runs on 2 deep cycle batteries. Asking price \$200. If interested call or text at 719-726-0668.





Community Cupboard hours:

Monday, Wednesday & Friday, 9:30—11:30 am 414 North Highway 67, Woodland Park

The Little Chapel Food Pantry in Divide distribution dates are the 1st and 3rd Mondays, **3:30-6:30**. Little Chapel Food Pantry continues to need clean plastic bags and egg cartons. There are containers in the narthex for these items.





Community Partnership has an ongoing need for school supplies. Please visit their website at http://www.cpteller.org/ for additional information. Patricia Metz has also volunteered to be a point of contact. Her home # is 719-687-1005 and cell # is 719-246-1507.

Did you know that shopping at any King Soopers store can earn extra money for Mountain View? Fifteen members who are enrolled in the King Soopers Community Rewards program netted \$123.62 for our church coffers this past quarter. You can sign up on-line or stop by the service desk to take part in this easy and profitable way to support our congregation.



Your mission committee



Wood Chopping—Help at the wood yard the 1st and 3rd Saturday of the month from 9 am to 12 pm. The yard is behind the fire station located at 1010 Evergreen Heights in Woodland. Please bring a pair of work gloves, protective glassses and water. For more info contact Jim Grover (687-1239) or Wendy Davis (660-8935)

Samaritan's Purse Disaster Relief is currently serving in the Marshall Fire area (near Boulder), 2 hours away. They organize teams of volunteers to sift through debris in



burned homes to help homeowners find important possessions. They provide team leaders and tools and an organized approach with scheduled work at specific addresses. Volunteers come from surrounding states and nearby to serve as day labor, or stay overnight for several days in the local church headquarters. It's pretty physically demanding work. Prospective volunteers need to sign up and read about the program at https://www.spvolunteer.org/project-response/544. Questions? Karin Taylor (719)440-8241

Poison Prevention Awareness

Call FAST to treat a poisoning! Call FIRST to prevent a poisoning!

<u>Poison Prevention Tips</u> Store Poisons Safely

- Store medicines and household products locked up, where children cannot see or reach them.
- Store poisons in their original containers.
- Use child-resistant packaging.
 But remember—nothing is child-proof!

Use Poisons Safely

- Read the label. Follow the directions on medicines and products.
- Are children around? Take the product or medicine with you to answer the door or phone.
- Lock products and medicines up after using them.
- Is it medicine? Call it medicine, not candy.
- Children learn by imitation.
 Take your medicines where children cannot watch.

Teach Children to Ask First

 Poisons can look like food or drink. Teach children to ask an adult before eating or drinking anything.

—— ROCKY MOUNTAIN —— POISON & DRUG SAFETY

Saving lives with answers.™







If you think someone has been poisoned, call your poison center right away!

1-800-222-1222

First Aid for Poisoning

Has the person collapsed or stopped breathing?

 Call **911** or your local emergency number right away!

Poising in the eyes?

- Rinse eyes with running water for 15 to 20 minutes.
- Call 1-800-222-1222.

Poison on the skin?

- Take off any clothing that the poison touched.
- Rinse skin with running water for 15 to 20 minutes.
- Call 1-800-222-1222.

Inhaled poison?

- Get to fresh air right away.
- Call 1-800-222-1222.

Swallowed the wrong medicine or too much medicine?

Call 1-800-222-1222.

Swallowed something that's not food or medicine?

- Drink a small amount of milk or water.
- Call 1-800-222-1222.

2022 CHURCH COUNCIL

Chairperson Vice Chairperson Secretary Lay Leader Lay Member to Annual Conference **Trustees Chair** Staff Parish Relations Chair Finance Chair Stewardship Chair Treasurer Financial Secretary Invitational Ministry Team Congregational Care Ministry Team **Educational Ministry Team** Mission Ministry Team Hospitality/Special Events Team

Worship Ministry Team Safety Team Director of Children/Youth Ministry Pastor Sam Gould
Vacant
Sandy Rucker
Fred Tinsley
Fred Tinsley
Mack Burks
Bruce Gibbons
Lee Taylor
Clarke Becker
Sue Burks
Jerry Burnham
Vacant
Sharon Pletcher
Vacant
Lori Arment

Lori Arment
Patti Metz
Karen Vickery
Ann Snipes
Tim Rucker
Marci Nickelsburg
Steve Burnett

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spletche1@gmail.com

loriarment@gmail.com metzpatti17@gmail.com kjvickery@aol.com annsnipes@aol.com timrucker@hotmail.com marcinickelsburg@gmail.com mtviewumcpastor@gmail.com

TRUSTEES

Mack Burks Jim Pletcher Jerry Burnham Mary Jane Barth D Brown Bob Barth burksmjack@gmail.com pletcher1@peakinter.net jburnham0202@gmail.com barthmaryjane@yahoo.com parkstrings6454@gmail.com wayne1944@aol.com

2022 COMMUNION OFFERINGS

Jan - UMCOR Tornado Victims—\$754

Feb - Aspen Mine Center—\$747

Mar - Christian Faith Ministries

Apr –UMCOR Sunday—Ukraine

May - TBD

Jun - TBD

Jul - TBD

Aug - TBD

Sep - TBD

Oct - TBD

Nov - TBD

Dec - TBD

Thank you for your generosity!

RECYCLE PILL BOTTLES

Instead of throwing away your empty pill bottles, pull your label off, wash in soap and water and put them in the Pill Bottle Box in the Narthex. They will be donated to Matthew 25: Ministries to help improve the health care in hospitals and clinics in developing countries.

BIRTHDAYS and ANNIVERSARIES

April 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	Mar 2022 S M T W T 1 2 3 6 7 8 9 10 13 14 15 16 17 20 21 22 23 24 27 28 29 30 31	F S S M 4 5 1 2 9 11 12 8 9 7 18 19 15 16 4 25 26 22 23	May 2022 T W T F S 3 4 5 6 7 10 11 12 13 14 17 18 19 20 21 24 25 26 27 28 31		APRIL FOOLS DAY 69	2 Elisa Morgan's Birthday Elise Tiedt's Birthday
3 Suzanne Brown's Birthday	Ann Brown's Birthday	5 Beverly Evans' Birthday	Carol Holcomb's Anniversary CW Thompson's Birthday Jennette Brown's Birthday	7	8	9 NO HOUSEWORK DAY
10 Palon Sunday	11	12	13 Cindy McBride's Birthday Jeff Kuykendall's Birthday	Kenneth Weihe's Birthday Maundy hursday	GOOD FRIDAY	16
17 Easter	18	19	20 Gary & Marcia Myers' Anniversary	21	22	23 Ann Snipes' Birthday
24	25 World 10 unquin	26	27 Judith Meyer's Birthday	28	George & Liz West's Anniversary	30

Mt. View United Methodist Church Financial Facts as of Februaty 28, 2022

Tithes & Offerings (pledged) (1)
Tithes & Offerings (unpledged) (2)
Other Revenue
Transfers from Restricted Funds
Total Revenue
Total Expenses (3)
Revenue in Excess of Expenses
Purchase of Capital Assets *
Receipt of 403(b) Receivable
Accts Payable & 403(b) payable activity
Mortgage Principal Reduction ^
Operating Fund Net Cash Flow (4)
Restricted Fund Net Cash Flow
Combined Funds Net Cash Flow (5)

Monthly		Monthly	Year to	Annual	
Actual	Budget	Variance	Actual	Budget	Variance
15,460	17,652	(2,192)	43,634	35,304	8,330
2,215	4,929	(2,714)	11,917	9,858	2,059
283	9	274	593	18	575
5,445	-	5,445	12,170	-	12,170
23,403	22,590	813	68,315	45,180	23,135
(19,278)	(19,485)	207	(32,038)	(36,287)	4,248
4,126	3,105	1,020	36,277	8,894	27,383
(4,196)	-	(4,196)	(4,196)	-	(4,196
-	-	-	1,000	-	1,000
22	-	22	(20)	-	(20
(9,210)	(6,147)	(3,063)	(15,359)	(12,289)	(3,070
(9,258)	(3,042)	(6,216)	17,702	(3,396)	21,097
(5,314)	-	(5,314)	(9,469)	-	(9,469
(14,572)	(3,042)	(11,530)	8,233	(3,396)	11,629

^{*} Purchased 4 combo wireless mics with Hunt Memorial funds 2/8/22

Notes for February 2022:

- (1) Pledged revenues were under budget for the month by \$2,192, and over budget for the year by \$8,330
- (2) Unpledged revenues were under budget for the month by \$2,714, and over budget for the year by \$2,059
- (3) Expenses were under budget for the month by \$207, and under budget for the year by \$4,248
- (4) Operating Fund Net Cash Flow was negative for the month by \$6,216 and over budget for the year by \$21,097.

 During Feb, extra principal payments were made and sound/technology items were purchased, all of which applied to our capital assets. See notes below the chart above
- (5) Combined cash has increased this year by \$8,233

Mortgage Principal Reduction from beginning 2022 balance of \$742,963.02:

727,604

	Balance @ 02/28/2022
\$	
Operating I	Funds
Restricted	gifts
Total	

Current I	Vionth	Year to Date		
Actual	Budget	Actual	Budget	
6,155	6,147	12,304	12,289	
3,055	-	3,055	_	
9,210	6,147	15,359	12,289	

			YTD Increase or	
Cash Allocations	Current	Beginning	(Decrease) in	
	Month	of Year	Cash Balance	
Operating and Designated Fund Balances:				
Operating Fund Balance	47,518	29,788	17,730	
Designated General Reserve	27,500	27,500	-	
Designated Capital Reserve (no monthly increase during 2022)	37,409	37,409	-	
Designated SPRC Reserve (no monthly increase during 2022)	5,808	5,808	-	
Total Checking Cash Balance	118,235	100,505	17,730	
Restricted Fund Balances:				
Building Savings Fund Balance	798	1,278	(480)	
Restricted Checking Fund Balance	26,094	28,392	(2,298)	
Restricted Mortgage Checking Fund Balance	13,451	20,170	(6,719)	
Total of all Restricted Fund Balances	40,343	49,840	(9,497)	
Total Combined Cash for All Funds (5)	158,578	150,345	8,233	

[^] Includes \$3,055 mortgage principal payments from offerings received in prior months + \$6,155 regular Feb principal payment