

Mountain View's Vision:
**A future where
peace is found, and
God's love prevails.**

Mountain View's Mission:
**To love unconditionally,
grow spiritually, and
serve faithfully through
Christ.**

Mountain View Messenger

December, 2022

FESTIVAL of Christmas

December 18

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FROM THE PASTOR'S

DESK



Are you ready for Christmas this year? I imagine that many of you started to get ready for Christmas months ago, deciding what presents you were going to give to your loved ones and what your travel plans would be. The truth is that Christmas has become a routine. The season of Advent says "hold on a moment! You think you are ready for Christmas but are you really?" You may have all the presents bought and the travel plans made but are you ready spiritually and emotionally?

The purpose of Advent is to help us get ready by setting the stage and context for Jesus's birth. The first Sunday of Advent tells us that hope is alive and that hope and savior of the world that we have been waiting for is finally coming. That is why we call the first Candle on the advent wreath, the candle of hope.

The second Sunday of Advent we light the candle of peace. This Sunday marks the appearance of John the Baptist and his message of repentance in the Christmas story. He reminds us that we can never fully have peace with God and one another until we repent of our sins which cause so much conflict and pain.

The third Sunday of Advent we light the pink candle of love. We are reminded that Jesus is love incarnate and how much we need that love in our loves. The fourth Sunday we light the candle of joy. For me it marks the change and transformation that takes place in our attitudes and behavior towards one another.

Finally, it's Christmas Eve and we hear once again the story of Jesus birth into our dark and broken world and all that preparation we have done through Advent is now put to use. But is it? We hear the story but then nothing seems to happen. Everything stays the same. Another Christmas comes and goes and the world keeps going along as it always has.

The problem is that along the way we missed something important. The Christmas story is a birth story. So where is the birth for us? The Apostle Paul in his letter to the Corinthians told them. "In the same way that everyone dies in Adam, so also everyone will be given life in Christ." Do you see the problem? After Christmas we still live as if we are dying in Adam. You see the point of this story is not only is Jesus born but we are also born once again. The fact that Jesus was born a baby means that Jesus didn't have to deal with all the bad stuff that we acquire along our journey to adulthood. Remember how Nicodemus reacted when Jesus told him he had to be born again in order to see the Kingdom of God.

The truth of the Christmas story is that it was never meant to be witnessed. It was meant to be lived in and through people's lives. Advent reminds us that our lives are a struggle everyday with hope, peace, love and joy, which means Mary and Joseph's story is our story too. At Christmas it is not just Jesus who is laying in that manger. It's you and I and our neighbor laying in the cradle weak and ready for God to help us grow as human beings whose purpose is to love. In that manger the divinity and love of God reaches our humanity at its most open and vulnerable place.

The bottom line for Christmas is Jesus is not the only one who is born. We are born anew and with that birth we can let go of those things that hold us back from loving our neighbors and building God's Kingdom of love and justice. It's a matter of allowing ourselves to spiritually be in the story. Allow ourselves to be carried in Mary's womb. Allows ourselves to be protected by Joseph. Allow ourselves to depend on God and others. Allow ourselves to get rid of the bad stuff that burdens us and begin a new life and attitude.

My hope is that when Christmas finally arrives that you will be prepared for a rebirth. When you see the tiny child laying in a manger. You will see yourself surrounded by the light of God's grace and love.

Happy Advent, Merry Christmas and Happy New Year.

Grace and Peace,
Pastor Jeff



Stewardship Update

Officially our 2023 Stewardship Campaign is over and we are in the process of building our 2023 budget. We received significantly less pledges than last year which currently indicate a significant shortfall in our budget. If you have not pledged please consider doing so soon .

Lee Taylor, Finance Chair

On Sunday, November 20th, Lee Taylor and I shared an update with the congregation regarding our fall Stewardship efforts and Finance Committee update.

I want to thank everyone that has already returned Commitment/pledge cards. From the last report from Vickie Huffor our Financial Secretary, we have about 62 returned as I write this message totaling about \$170,000. We sincerely appreciate your generosity and support.

To those who pledged last year and have not done so at this point, we want to encourage you to return those as soon as possible. We want to have the best information possible for the Church Council Meeting scheduled for Tuesday November 29th.

Lee will be providing more details in the near future, but at this stage we are anticipating a shortfall for our preliminary budget of at least \$45,000. We recognize the challenges in front of us all with the current state of the economy, inflation pressures and other life challenges we are facing in our church and community.

The Finance Committee met on Thursday November 17th, and evaluated our ministry and operations and obligations. Please know how dedicated the leadership of MVUMC is and we will all be diligent in meeting our obligations to our staff, our church facilities and our other commitments.

We envision a growing ministry as we move forward out of the pandemic into 2023 and we are blessed to be on this faith journey, together.

Watch for more updates as we continue together and again, thank you for blessing of your commitment to Mountain View UMC's ministry.

Clarke Becker, Stewardship Chair



Decorating

- Water your Christmas tree daily.
- Keep your Christmas tree away from fire hazards (3 feet from heat source).
- Don't overload your home's electrical circuits.
- Check your cords. Don't use them if they are frayed.
- Replace old lights.
- Don't burn wrapping paper in the fireplace.

Home and Outside

- Don't share your holiday travel plans online.
- Don't use a deep fryer indoors.
- Use floor mats inside and outside of entryways.
- Make sure smoke alarms are working.
- Throw salt on your sidewalks and driveway before it snows. This will help keep it from icing over and getting more slippery.
- Don't shovel until all the snow has fallen. Or shovel it in phases to keep up. Lift with your legs and not your back.

On Line Shopping

- Do not save credit card information on sites
- Avoid using public Wi-Fi
- Use strong passwords. Use a complex combination of lowercase, uppercase,

letters, symbols, and numbers. Avoid using the same password for multiple accounts and do not use personal information such as your birthday.

- Protect your Social Security Number or SIN : No retailers should ask for your SIN. If you are being asked to disclose this information, call the customer service line, and let them know. Better yet, close the tab and find a reliable source.
- Watch out for scam emails. Clicking on emails from unknown or unrecognizable sellers can infect your computer with viruses. Delete them immediately, and do not open any attachments or click any links.
- "HTTPS" – if you do not see the "S" after, the webpage is not secure.

Cooking

- Wash your hands often.
- Avoid cross-contamination; separate raw food from cooked food.
- Cook at the proper temperature.
- Thoroughly wash raw food (fruits and vegetables).
- Refrigerate leftovers promptly.
- Stuff with care. Whether it's cooked inside or outside the main meat, be sure to cook it to at least 165 degrees F.
- Reheat leftovers to at least 74 degrees to avoid food poisoning.



Alternative Gift Market

Once again, members of Mountain View have the opportunity to worship the Christ Child through the Alternative Gift Market. Remember those important people in your life by purchasing meaningful gifts that provide food, shelter, and hope for the needy families living just down the street, in other states, and around the world.

Please stop by the Mission Committee Table in the Narthex on December 4, 11, and 18 to honor a loved one by helping others. Donations may also be mailed to the church office with your gift checklist. Checks should be made out to Mountain View UMC.

LOCAL MISSIONS

Little Chapel Food Pantry – The heart of Little Chapel Food Pantry is to help those who are in need in the western part of the county through partnership with various churches and other organizations. About 25% of Teller County families who are food insecure rely on the food distributions provided on the first and third Monday of each month through this local ministry and its volunteers.

DayBreak Adult Day Care – Opened in 2015, DayBreak is the only program to provide adult day services to Teller County residents, focusing on providing individual growth and tailored socialization for participants on a regular basis. DayBreak offers the caregiver the opportunity regroup, refresh, and recharge while their loves one experiences a full and active life in a “home away from home.”

NATIONAL MISSIONS

UMCOR Hurricane Relief – In response to the major flooding caused by Hurricane Ian, UMCOR is helping to meet the immediate needs with financial support and trained response teams. Relief teams and cleaning kits have been sent to Florida and other coastal areas to help residents impacted by the storm. The dedicated work of local emergency response teams and conference disaster response coordinators is sustaining the relief effort at this time. As the recovery for this storm will take years, UMCOR will also provide case management services..

Help a Hero Foundation – Founded by a veteran who found it disheartening to see other veterans who are homeless and begging for change on the streets, this organization provides food, clothing, shelter, and basic services to our American heroes, who for whatever reason, have fallen in life and need help. The organization also offer crisis help and employment assistance..

INTERNATIONAL MISSIONS

The Exodus Road, based in Colorado Springs, is a global organization strategically fighting human trafficking by working with police to gather evidence, facilitate rescue missions, and empower aftercare for survivors. We also offer trainings and technology to equip others in the work on the front lines. Founded in 2011, our trained operatives are ordinary heroes with a proven track record of over 1,375 rescues and 688 trafficker arrests.

Heifer Project – After more than 75 years, the Heifer Project continues its mission to end poverty and hunger across the globe. The organization donates a variety of animals to families in need. From honeybees to water buffaloes, your gift to Heifer provides food, warmth and much-needed income to people living in poverty around the world.



Children and Youth

- ⇒ **Children's Sunday School:** Preschool to 5th grade. Children join in service and after children's time they will leave for upstairs.
- ⇒ **Youth Group:** 6th grade thru 12th grade will meet after children's time in the Youth Room upstairs.



NEED A MISSION?

- ⇒ **Mobile Greeter** to begin the Mountain View experience with a smile while operating the Congregational Carrier.
- ⇒ **Invitational Team Leader** to work on reaching out to the community and inviting them to be part of MVUMC.
- ⇒ Offering Counters. To count the weekly communion offerings and deposit with bank.
- ⇒ **Safety Team volunteers**. Good observers and communicators. No experience necessary. We will train.
- ⇒ **Greeters and Ushers**: To greet new and existing members before Sunday service.
- ⇒ **Sound Booth Operators**. Volunteers to learn the sound booth duties for our worship services.
- ⇒ **Children's Ministry Team**. To teach Sunday School or Youth Group on Sunday mornings.

For more information contact Sandy at 719-687-3868 or mountain.viewumcwp@gmail.com.

CHURCH OFFICE HOURS:

Monday-Friday

9:00 am—12:30 pm

719-687-3868

mountain.viewumcwp@gmail.com

IN-PERSON WORSHIP:

Sunday Mornings 10:30 am

ON-LINE WORSHIP:

Sunday Mornings 10:30 am

YouTube-https://www.youtube.com/channel/UC0F41LQaQe1gW5S_4h1VIRg

Facebook-<https://www.facebook.com/RampartRangeWP>



GIVE ONLINE

Visit Our Website

www.mt-viewumc.org

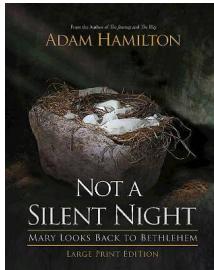
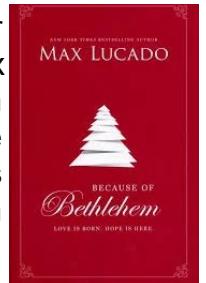
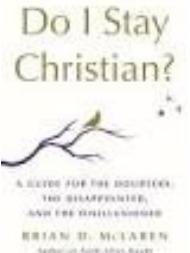
Make an online donation through our website with our DONATION Button





Adult Learning and Sharing Opportunities

- ⇒ **CONTEMPORARY CHRISTIAN ROUNDTABLE** is an informal discussion group that meets each Sunday morning in person in the multi-purpose room and on zoom 8:45-9:30 am. They are currently studying the book "Do I Stay Christian" by Brian McLaren. To participate by zoom call the Church office and an invite will be sent. You are free to join us from 8:30 am to 8:45 am for informal sharing and chat.
- ⇒ **LIVING BIBLE** class will be holding Advent study classes for four weeks from November 27th to December 18th. Please join us to enjoy videos and study material from Max Lucado "**Because of Bethlehem: Love is Born, Hope is Here**". Living Bible meets on Sunday mornings at 9:00 am in the conference room (RM 109). If you need more information, please contact Tim Rucker at 303-818-3697 or timrucker@hotmail.com. Links to join Living Bible: Dial-in number (US): (701) 791-9045. Pletcher18 International dial-in numbers: <https://fccdl.in/i/pletcher18>
- ⇒ **WOMENS ENRICHMENT MINISTRY** is doing an Advent study "**Not a Silent Night, Mary Looks Back to Bethlehem**" by Adam Hamilton. Imagine Jesus from Mary's point-of-view—proud of her son, in awe of his gifts and mission, guided by love for him as a person and so much more. In this book, Adam Hamilton begins at the end, with Mary at the crucifixion and resurrection; travels back in time as she witnesses his life and ministry; and ends at the beginning, with the Christ child born in a stable, Mary's beautiful baby. This year, experience Advent and Christmas with Mary. Thursday's at 10:00 am in the church's conference room. Contact Vickie Huffor if you are interested.
- ⇒ **CHURCH HISTORY CLASSES**—Mike Bryant whet our appetite for church history with his "Searching for the Ancient Israelites" in October. There are talks of another class being offered in January!



Mountain View UMC has been recognized by many organization over the last year as being very generous: Aspen Mine Center, the Senior Center, Swim Across America, Status Code 4, Red Bird Missions, the local fire departments, UMCOR, and Community Cupboard. Your generosity has been very much appreciated!

Community Cupboard reports that we have donated 184 pounds of food in three months! They look forward to our monthly donations because it makes a HUGE difference in what they are able to provide to the community.

UPCOMING EVENTS

Women's Second Cup of Coffee
2nd and 4th Mondays at 9 am
Lydia Eell's house
785 Westwood Trace
719-687-1827



Mountain View Men's BREAKFAST
Every Friday at 7:30 am at Grandmother's Kitchen



Children's Ministry Advent Crafts Festival
December 18th After Service
Lunch Provided
Join us for food, fun, fellowship, craft making and games.



COMMUNITY Dinner

WEDNESDAY, December 7 and 21

COMMUNITY DINNER

December 7 Menu:

Red or green chili, cornbread, Capirotada (a Mexican bread pudding)

December 21 Menu:

Beef pot roast, carrots, potatoes, onions, rolls and Christmas cookies

To make your reservation, call

719-687-3868 or go to

<https://www.mountainviewumcwp.com/> and click on Community Dinner

Save the Date



Supporting Teller County nonprofit organizations since 1999

December 3rd and 4th - 10 a.m.- 5 p.m.

www.wphht.org

Women's Enrichment
Thursdays at 10 am



FESTIVAL of Christmas
December 18



Emmaus Reunion Meetings
1st and 3rd Saturdays
9 am
June Essing's



Bring your non-perishable Items

December 18

- Spaghetti or pasta sauce
- Instant mashed potatoes
 - Gravy
 - Instant oatmeal
 - Ramon noodles
 - Diced tomatoes
 - Rice (big bags ok)
 - Jam or jelly
 - Dog Food (big bags ok)
 - Cat Food (big bags ok)

Our Congregation



Meet Your New Neighbors With a Gift Bag from MVUMC....and from you. Your new neighbors are moving in throughout Teller County all summer long. Meet the new folks in your neighborhoods as they arrive and bring them a gift of a nice MVUMC reusable tote bag and ink pen, as well as a welcome letter and information from the church.

Add your own gift to the bag... of a baked good or kitchen towel or something if you like. Make our new residents know that they are welcome to be our guests any time here at Mountain View. Bags are available for you to pick up at the tables and counter in the narthex.

The Integrational Team is looking for volunteers. Our purpose is to ensure those attending Mountain View, whether a member or non member, feel welcome in our church community. Duties would be sending a welcome note, showing new attendees where coffee is and introducing them around, getting to know something about them and engage in conversation. We are developing this team so input is appreciated. If interested, please contact Angela Thelin at atthelin512@gmail.com.



WINDOW/BUMPER STICKERS—

We have 100 oval window/bumper stickers available for your cars with our beautiful MVUMC logo! These are given at no charge and courtesy of your gifts to MVUMC through the **Invitational Ministry Team**. Be a part of easily giving MVUMC another point of visibility in our community and maybe sparking conversation and interest about it with folks who are curious when they see it.....Please see Sue Burks or Carol Goll to pick one up for each of your cars.

LORI JONES and RICKY MANKA send their thanks for all the cards, love, and prayers send for Ricky's surgery and recovery.

VOICES IN PRAYER

Are ready to receive your prayer requests. There is a dedicated button on the church's web site for your confidential prayer requests. The rest is up to God and your team members. A link to **UpperRoom.org/Prayer Wall** has also been added for additional service on your prayer request. Please note this service is **NOT** confidential but you will have many more voices praying for you if you choose. Your voice will help make our service the greatest possible gift to each other and the world.

ALTAR FLOWERS

Please call Jo Lied, 719-726-0668, to schedule a Sunday to put flowers on the altar. Let Sandy know the reason for the honor or event and she will place in the bulletin for the designated Sunday Service. Flowers need to be on the altar by 10 am and picked up by Wednesday please.

PRAYER SHAWLS

We have some lovely prayer shawls available for those who would find comfort in them. We would also gladly accept prayer shawls for any who take comfort in making them. Contact Sandy at 719-687-3868 if you are interested.



Community Cupboard hours:

Monday, Wednesday & Friday,
9:30—11:30 am
414 North Highway 67,
Woodland Park

The Little Chapel Food Pantry in Divide distribution dates are the 1st and 3rd Mondays, 2:00-5:30. Little Chapel Food Pantry continues to need clean plastic bags and egg cartons. There are containers in the narthex for these items. Volunteers always needed.



Community Partnership has an ongoing need for school supplies.

Please visit their website at <http://www.cpteller.org/> for additional information. Patricia Metz has also volunteered to be a point of contact. Her home # is 719-687-1005 and cell # is 719-246-1507.

Did you know that shopping at any King Soopers store can earn extra money for Mountain View? Fifteen members who are enrolled in the King Soopers Community Rewards program netted \$123.62 for our church coffers this past quarter. You can sign up on-line or stop by the service desk to take part in this easy and profitable way to support our congregation.

Your mission committee



Wood Chopping—Help at the wood yard the 1st and 3rd Saturday of the month from 9 am to 12 pm. The yard is behind the fire station located at 1010 Evergreen Heights in Woodland. Please bring a pair of work gloves, protective glasses and water. For more info contact Jim Grover (687-1239) or Wendy Davis (660-8935)



We now have a DONATE button on our website: [www.mt-viewumc.org!](http://www.mt-viewumc.org) Click on DONATE on the Home page. Scroll down and click on the blue button and away you go! Please note that there are costs involved with on-line donations. If you use a credit card, there is a 1.5% base Donorbox charge plus a 2.9%+\$30 credit card charge. If you use checking account information, there is only the 1.5% base Donorbox charge.

Worship Services



2022 CHURCH COUNCIL

Chairperson	Sam Gould	sam.gould1942@gmail.com
Vice Chairperson	Vacant	
Secretary	Sandy Rucker	mountain.viewumcwp@gmail.com
Lay Leader	Fred Tinsley	ftinsley@coloradocollege.edu
Lay Member to Annual Conference	Fred Tinsley	ftinsley@coloradocollege.edu
Trustees Chair	Mack Burks	burksmj@gmail.com
Staff Parish Relations Chair	Bruce Gibbons	bgibbons45@hotmail.com
Finance Chair	Lee Taylor	taylorf1@gmail.com
Stewardship Chair	Clarke Becker	cdbjb2@aol.com
Treasurer	Sue Burks	mtviewumctreasurer@gmail.com
Financial Secretary	Jerry Burnham	jburnham0202@gmail.com
Invitational Ministry Team	Vacant	
Congregational Care Ministry Team	Sharon Pletcher	spletche1@gmail.com
Educational Ministry Team	Vacant	
Mission Ministry Team	Lori Arment	loriarment@gmail.com
Hospitality/Special Events Team	Patti Metz	metzpatti17@gmail.com
Worship Ministry Team	Karen Vickery	kjvickery@aol.com
Safety Team	Ann Snipes	annsnipes@aol.com
Director of Children/Youth Ministry	Tim Rucker	timrucker@hotmail.com
Pastor	Marci Nickelsburg	marcinnickelsburg@gmail.com
	Steve Burnett	mtviewumcpastor@gmail.com

TRUSTEES

Mack Burks	burksmj@gmail.com
Jim Pletcher	pletcher1@peakinter.net
Jerry Burnham	jburnham0202@gmail.com
Mary Jane Barth	barthmaryjane@yahoo.com
D Brown	parkstrings6454@gmail.com
Bob Barth	wayne1944@aol.com

2022 COMMUNION OFFERINGS

Jan - UMCOR Tornado Victims—\$754
Feb - Aspen Mine Center—\$747
Mar - Christian Faith Ministries—\$769
Apr -UMCOR Sunday—Ukraine—\$4,398
May - Senior Center—\$610
Jun - Swim Across America—\$912
Jul - Status Code 4—\$1,129
Aug - Local Fire Departments—\$600
Sep - Red Bird Mission—\$1,195
Oct - World Communion Offering—\$687
Nov - Mt. Carmel Veterans
Dec - Alternative Gift Market

Thank you for your generosity!

RECYCLE PILL BOTTLES

Instead of throwing away your empty pill bottles, pull your label off, wash in soap and water and put them in the Pill Bottle Box in the Narthex. They will be donated to Matthew 25: Ministries to help improve the health care in hospitals and clinics in developing countries.

BIRTHDAYS and ANNIVERSARIES

December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																			
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4	5 Lisa Reich's Birthday	6	7 Joan Rook's Anniversary Nicholai Vogel's Birthday 	8	9	10 Angela & Clas Thelin's Anniversary																																																																																			
11	12 Tim Rucker's Birthday	13	14 Dale Thoe's Birthday	15 Jean Byers' Birthday	16 Karolyn Smith's Birthday	17																																																																																			
18	19 Carol Holcomb's Birthday Carol Jensen's Birthday	20 James Myers' Birthday	21 Joann Leaf's Birthday	22 Bruce Gibbons' Birthday John & Pat Priest's Anniversary	23	24 																																																																																			
25 	26 Gracy & Maury Hammond's Anniversary	27 Elise & William Tiedt's Anniversary Jerry Corn's Birthday Karen Cooper's Anniversary	28 Amy & Scott Borchardt's Anniversary	29 Kellie Case's Birthday Silvia Meyer's Birthday	30 Bob & MJ Barth's Anniversary	31																																																																																			

Financial Facts

Mt. View United Methodist Church
Financial Facts as of October 31, 2022

	Monthly		Monthly Variance	Year to Date		Annual Variance
	Actual	Budget		Actual	Budget	
Tithes & Offerings (pledged) (1)	20,005	17,652	2,353	185,811	176,520	9,291
Tithes & Offerings (unpledged) (2)	3,879	5,029	(1,150)	42,084	49,942	(7,858)
Other Revenue ^	(340)	9	(349)	424	90	334
Transfers from Restricted Funds	8,235	-	8,235	35,068	-	35,068
Total Revenue	31,779	22,690	9,089	263,388	226,552	36,836
Total Expenses (3)	(17,511)	(18,699)	1,188	(156,098)	(175,934)	19,836
Revenue in Excess of Expenses	14,268	3,992	10,276	107,289	50,618	56,671
Purchase of Capital Assets *	-	-	-	(9,196)	-	(9,196)
Use of Designated Funds^	-	-	-	(7,648)	-	(7,648)
Donation to Designated Funds-capital assets	-	-	-	5,000	-	5,000
Temporary Payroll Withholdings Payable	10	-	10	10	-	10
Receipt of 403(b) Receivable	-	-	-	1,000	-	1,000
Mortgage Principal Reduction	(15,259)	(5,647)	(9,613)	(83,613)	(61,191)	(22,422)
Operating Fund Net Cash Flow (4)	(982)	(1,655)	674	12,842	(10,573)	23,415
Restricted Fund Net Cash Flow	(6,001)	-	(6,001)	(13,817)	-	(13,817)
Combined Funds Net Cash Flow (5)	(6,983)	(1,655)	(5,327)	(975)	(10,573)	9,598

*Purchased 4 combo wireless mics with Hunt Memorial funds on 2/8/22 & 6 person parking lot cart on 4/21/22

^ YTD Through Oct, \$2,344 Building Use Donations were moved from other revenue to go against the Trustees' electricity and gas bills expenses for budget relief from high utility rates-per vote of finance committee

< Capital Assets Designated Funds were used in July & Aug to pay for parking lot crack fill and repair of broken gas line

Notes for October 2022:

- (1) Pledged revenues were over budget for the month by \$2,353 and over budget for the year by \$9,291
- (2) Unpledged revenues were under budget for the month by \$1,150, and under budget for the year by \$7,858
- (3) Expenses were under budget for the month by \$1,188, and under budget for the year by \$19,836
- (4) Operating Fund Net Cash Flow was negative for the month by \$982 but positive for the year by \$12,842, which is \$23,415 above budget.
- (5) Combined cash has decreased this year by \$975

Mortgage Principal Reduction from beginning 2022 balance of \$742,963.02:

	Balance @ 10/31/2022: \$ 659,350	Current Month		Year to Date		YTD Increase or (Decrease) in Cash Balance
		Actual	Budget	Actual	Budget	
Operating Funds		5,709	5,647	61,345	61,191	
Restricted gifts		9,550	-	22,268	-	
Total		15,259	5,647	83,613	61,191	

<u>Cash Allocations</u>	Current Month	Beginning of Year	YTD Increase or (Decrease) in Cash Balance
<u>Operating and Designated Fund Balances:</u>			

Operating Fund Balance	45,279	29,788	15,491
Designated Bldg Insurance Reserve	27,500	27,500	-
Designated Capital Assets Reserve (no monthly increase during 2022)	34,761	37,409	(2,648)
Designated SPRC Reserve (no monthly increase during 2022)	5,808	5,808	-
Total Checking Cash Balance	113,347	100,505	12,842

Restricted Fund Balances:

Building Savings Fund Balance	150	1,278	(1,128)
Restricted Checking Fund Balance	21,106	28,392	(7,286)
Restricted Mortgage Checking Fund Balance	14,767	20,170	(5,404)
Total of all Restricted Fund Balances	36,023	49,840	(13,817)

Total Combined Cash for All Funds (5)	149,370	150,345	(975)
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